

DDO Profile Report
Fund Type : Consolidated
From Date : 01/04/2020 To Date : 31/03/2021

| | | | | | | | Rs. in Lakhs |
|--|--|-----|---------|---|-----|------------|-------------------------|
| Operating Heads | Grant Released (01/04/2020 To 31/03/2021) | | | Expenditure (01/04/2020 To 31/03/2021) | | | %Against Total Grant |
| | State | CSS | Total | State | CSS | Total | |
| Principal, K.D. POLYTECHNIC, Patan (73/452/0452/00) | | | | | | | |
| 009:2203:00:001:01:00:TED-1 Strengthening of Administrative set up of Technical Education Department: Voted | 49.99 | 0 | 49.99 | 49.99 | 0 | 49.99 | 100 |
| 009 2203:00:003:01:00:TED-7 Training of Teachers and instructors for Technical Institutions: Voted | 0.93 | 0 | 0.93 | 0.9295 | 0 | 0.9295 | 99.94624 |
| 009 2203:00:105:01:00:TED-3 Development of Government Polytechnics and Girls Polytechnics: Voted | 1355.88 | 0 | 1355.88 | 1354.46961 | 0 | 1354.46961 | 99.89598 |
| 095 2203:00 105:01:00:TED-3 Development polytechnics and Girls Polytechnics: Voted | 109.95 | 0 | 109.95 | 109.80167 | 0 | 109.80167 | 99.86509 |
| Total | 1516.75 | 0 | 1516.75 | 1515.19078 | 0 | 1515.19078 | 99.8972 |
| Rounded Difference | 0 | 0 | 0 | 0 | 0 | 0 | - |

